CLIMBING TOGETHER TOWARD CHANGE

The Kempe Foundation for the Prevention and Treatment of Child Abuse and Neglect
More than 40 years ago, our founder made a commitment to take care of children step by step.

In 1962, Dr. C. Henry Kempe and his colleagues led the identification and recognition of child abuse with their defining paper, *The Battered Child Syndrome*. This paper was regarded as the single most significant event in creating awareness and exposing the reality of child abuse. It gave doctors a way to understand and do something about child abuse and neglect. Dr. Kempe was a tenacious researcher and a relentless advocate working tirelessly to change policy, laws and perceptions to better protect children. He was our founder, and is always our inspiration. We are proud to carry on his important work.

The Kempe Center opened in 1972 with one vision: to recognize that children were being abused, that the threat to children’s safety was real, and that we must do something about it.

A section of the Department of Pediatrics at the University of Colorado School of Medicine, The Kempe Center has built a reputation as a world leader in the child protection movement by:

- Evaluating and diagnosing children who are suspected victims of abuse and neglect.
- Providing treatment and therapy for abused and neglected children and their families.
- Developing and testing new programs to help children.
- Training professionals such as doctors, teachers and social workers to protect and heal abused children and support good parenting skills.
- Conducting studies that assist in program development and public policy making.

Dr. Kempe also recognized that practitioners and professionals would need the help of the entire community to end child abuse. The Kempe Foundation was established and community leaders, philanthropists and medical and business professionals were called upon to spearhead fundraising, awareness and advocacy efforts in order to recognize and do something about child abuse and neglect.

Today, The Kempe Foundation continues its trek to achieve Dr. Kempe’s vision – that every child deserves the opportunity to live in a safe environment and that change is possible.

**Mission of The Kempe Center**

The Kempe Center treats abused and neglected children, trains professionals and conducts research to ensure a healthy and hopeful future for these innocent victims. Every child seen at The Kempe Center is in the hands of the nation’s leading experts on child abuse. The Kempe Center will provide and improve direct clinical services, improve clinical service delivery systems, and provide training, education and consultation programs to prevent child abuse and neglect in Colorado, throughout the nation and beyond.

**Mission of The Kempe Foundation**

The Kempe Foundation will increase awareness, engage in advocacy and provide resources for the prevention and treatment of child abuse and neglect. To fulfill our mission, The Kempe Foundation provides financial and operational support for the programs of The Kempe Center.
Ending child abuse and neglect is a mountainous challenge. To get to the top, we must work together.

The Kempe Foundation works side by side with The Kempe Center every day to change the lives of abused and neglected children.

Similar to a hospital foundation, The Kempe Foundation supports the work of The Kempe Center. With an operating budget of $7.6 million in FY13, The Kempe Center relies on revenue from a multitude of sources including government grants and contracts, clinical services revenues, Children’s Hospital Colorado, the University of Colorado School of Medicine, and more. The Kempe Foundation, founded by Dr. Kempe more than 40 years ago, is a vital component to the continuance of The Kempe Center and its many programs and services.

Our successful journey includes raising money, hope and awareness.

**FUNDRAISING AND DEVELOPMENT**

In FY13, Kempe raised $2,432,016 for annual operations. Included in this total, Kempe received “in-kind” donations with a value of $62,072 for enrichment materials, supplies, and products and services in support of Kempe’s children, caregivers and fundraising events.

Volunteers’ commitment provided 1,825 hours of service (a value of approximately $36,390) of immeasurable value to The Kempe Foundation’s efforts. These hours included clerical work, event planning, event production and on-site management, committee participation, graphic design, and many other services.

During FY13, The Kempe Foundation received 2,165 financial gifts from donors (individuals, foundations, corporations, government agencies, etc.) that contributed to or awarded grants or contracts to support The Kempe Center’s programs and activities.

FY13 Kempe Foundation financial highlights include:

- In FY13, Kempe raised $2,432,016 for annual operations – an increase of 41 percent over the previous year.
- New donors increased by 30 percent in FY13.
- Income from foundation grants increased by 63.2 percent from the prior year.
- Income from special events increased by 57.5 percent in FY13.
- Due to the improved economy and a new investment strategy, The Kempe Foundation’s investments earned $228,351 in FY13.
- Earned income increased by 32.5 percent in FY13 due to rental income from other non-profit agencies that lease office space at Kempe (during FY13 we achieved maximum occupancy).
ADVOCACY

FY13 highlights include:

- In collaboration with professionals from The Kempe Center, The Kempe Foundation continued to successfully educate Colorado policy makers. Many bills were passed through the Colorado Legislature in 2013 that benefited abused and neglected children including the approval and funding of a 1-800 hotline to report suspected abuse in Colorado that will become active in 2015.
- The Kempe Foundation’s 2013 Legislative Reception was co-hosted by four Colorado legislators including: Senator Linda Newell, Senator Ellen Roberts, Representative Jerise May and Representative Dan Nordberg.
- The FY 2013 Kempe Superhero Campaign was seen throughout metro Denver via television, billboards, online advertising, print advertising and more. Superheroes included: Linda Alvarado (Alvarado Construction/Colorado Rockies), Missy Franklin (Five-Time Olympic Gold Medal Swimmer), Gail Johnson (Community Leader), Andre Miller (Denver Nuggets), Cheryl Preheim (KUSA/9News Anchor) and Ryan Wilson (Colorado Avalanche).

AWARENESS

FY13 highlights:

- The 2013 Kempe Foundation Gala – Kempe Takes Venice – was a huge success and raised a record $439,767.
- The inaugural Kempe Classic Golf Tournament was held at Bear Dance Golf Club in Larkspur, CO, and raised more than $40,000 in proceeds to help abused and neglected children and their families.
- The Cherry Creek High School DECA Telethon, in its second year, raised a whopping $42,000 with more than 75 student volunteers answering telephones for 12 hours on November 29, 2012.
- Kempe’s Livin’ Blue Ribbon, in partnership with Children’s Hospital Colorado, reached 20,296 people on Facebook during Child Abuse Prevention Month.

Our climb is ongoing. The Kempe Center achieved impressive milestones and developed many new partnerships in FY13.

Direct Clinical Care

At The Kempe Center, direct clinical services to children and families include: medical assessment and treatment, mental health therapy, comprehensive mental health assessments, a mentoring curriculum, case consultation, injury assessments, classroom therapy and other treatment. These services are provided through The Imhoff Clinic, Child Protection Team, Developing Integrated Behavioral Health Services (DIBS), Child Trauma Program, Fostering Healthy Futures and other Kempe programs.

- The Kempe Center provided direct clinical services for 1,645* children and their families – an 23 percent increase due to new and expanded services including The Imhoff Clinic. Though fewer numbers of children in the U. S. were maltreated in 2012, the need continues to rise for services and treatment.

*The Imhoff Clinic at The Kempe Center answered 674 phone calls through its clinic hotline. Each call is facilitated by a professional clinician. The caller is provided with a “warm referral” to other service providers or to services at The Kempe Center. Calls range in duration from 20 minutes to several hours/days of correspondence.

Training, Education and Consulting

The Kempe Center provides training, education and consultation through seminars, university classes, conferences, workshops, presentations and meetings. These collaborative services are provided to professionals who work with children and caregivers including law enforcement, social workers, clergy, teachers, members of legal, government and medical professions, and more.

- The Kempe Center trained, educated, consulted and presented to more than 10,000 professionals in Colorado and beyond in FY13. Due to growth in staff and programs at The Kempe Center, the number of professionals trained increased through new conferences, expanded training seminars, increased consultative services and more collaborative services with our partners and providers.

The Kempe Center provided direct services to children and/or trained professionals from 40 Colorado counties, 22 additional states and Washington, D. C., and four other countries and British territories including Bermuda, Japan, Lebanon and Turkey.
Significant Legislative Accomplishments at The Kempe Center during FY13

- **SafeCare® Colorado**
  A state-wide prevention program for at-risk families
  The Kempe Center was selected by the State of Colorado, Department of Human Services, Office of Children, Youth and Families to oversee the implementation of SafeCare across the state. SafeCare is an evidence-based home visitation program for families with children ages 0-5 that provides parents and caregivers with skills to address home safety, parenting, and children’s health needs. The Kempe Center will be evaluating the effectiveness of the SafeCare program in a voluntary setting to ensure that it helps at risk children and families to be safe and prosper.

- **Colorado Welfare Training Academy (CWTA)**
  Competency-based training program for child welfare professionals and para-professionals
  As an integral part of Governor Hickenlooper’s Child Welfare Plan “Keeping Kids Safe and Families Healthy,” The Kempe Center was selected by the Colorado Department of Human Services to manage and oversee the redesign of the Child Welfare Training System. A high-level training program is vital for the implementation of an efficient and effective child protection system in Colorado. The Kempe Center oversees the delivery of specialized courses for caseworkers, supervisors, case service aides, mandatory reporters, foster parents and other child and family serving personnel and professionals.

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**FY 2013 Kempe Center Metrics**

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