

FY17 ANNUAL REPORT

JULY 1, 2016—JUNE 30, 2017



★
The Kempe
Foundation



A LETTER FROM **John Faught**

The Kempe Foundation's vision is to ensure that all children have the opportunity to develop and grow in a safe, healthy and nurturing environment. To that end, our mission is to increase public awareness, engage in advocacy and provide and secure resources for the prevention and treatment of child abuse and neglect.

Kempe's major goal is to reach the largest number of children and families dealing with the consequences of child abuse and neglect. We believe that through awareness, knowledge and research we can make enormous strides in meeting the challenges children face as the result of child abuse and neglect.

In FY17, we directly served children in nearly every county in Colorado. We also provided coaching and consultation for professionals in many states outside of Colorado.

Our metrics, however, are only a starting point. The total impact of Kempe's work and the number of children and families helped is immeasurable. With the generous support of donors, Kempe is able to create the right mix of supporting experts in the field, community engagement and advocacy to have a lasting and profound impact on thousands of children and families.

Thank you for your commitment to ensuring all children have the opportunity to develop and grow in a safe, healthy and nurturing environment.

Sincerely,

John D. Faught, JD
President & CEO
The Kempe Foundation



FY17 **REVENUE & EXPENSES**

REVENUE

Individuals	\$410,261
Corporations	\$29,236
Foundations	\$549,349
Government	\$10,000
Special Events	\$339,587
Earned Income	\$662,647
Investment Income	\$407,480
In-kind	\$10,876

TOTAL \$2,419,436

EXPENSES

Program Services	\$1,830,756
Management & General	\$208,565
Development	\$281,254

TOTAL \$2,320,575

Thank You

**FOR YOUR COMMITMENT TO ENDING
CHILD ABUSE AND NEGLECT**

FY 2017 IMPACT REPORT

Kempe works to keep all children safe and healthy by supporting experts in the field, advocating for children and engaging with communities.

KEMPE FY17 METRICS

13

STATES

participated in Kempe-run
Research/Evaluation

1,387

PROFESSIONALS

received coaching from Kempe
professionals in 6 states

1,460

CHILDREN

served in 47 Colorado counties
by 4 Kempe programs

390

CLINICAL CONSULTATIONS

provided by 4 Kempe programs in 10
states and 44 Colorado counties

1,014

PROFESSIONAL TRAININGS

provided to 8,088 individuals

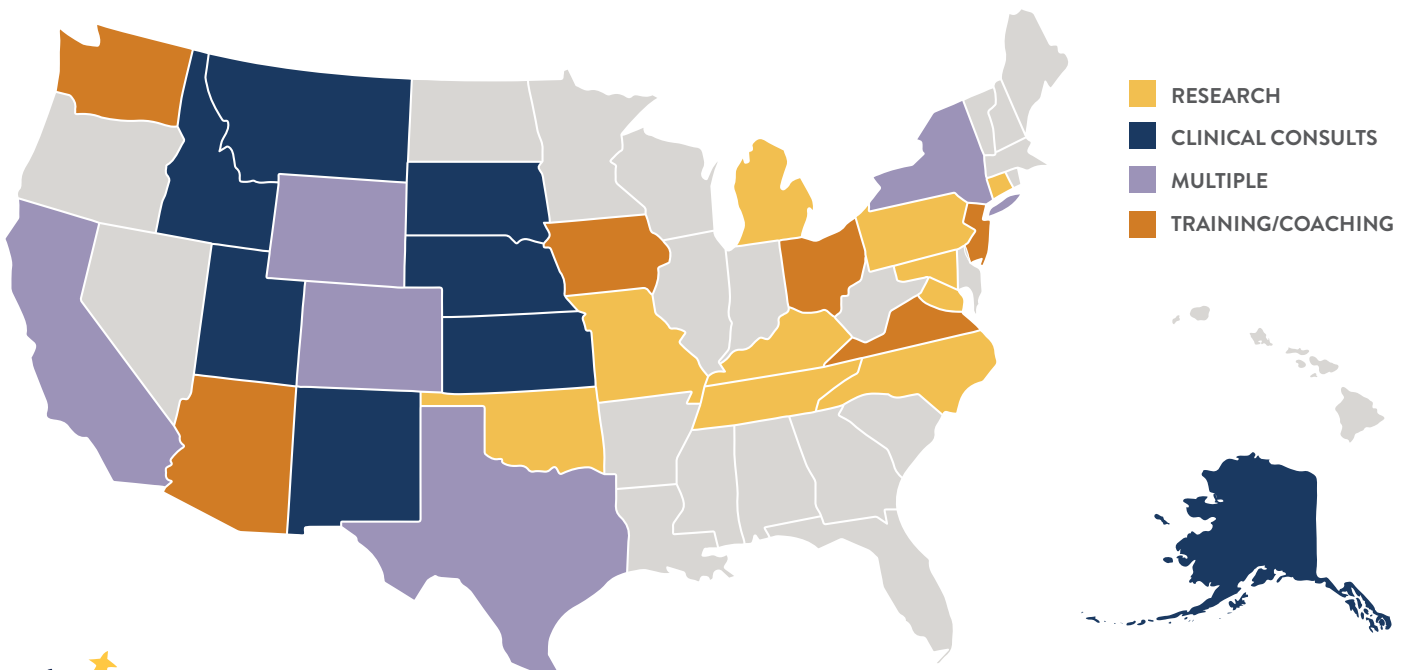
18

PEER-REVIEWED JOURNAL ARTICLES & BOOK CHAPTERS

published by Kempe professionals

OUR NATIONAL REACH IN 2017

In FY17, Kempe professionals provided support to communities across the country through training, consultations, coaching and research.



FOR MORE INFORMATION, VISIT WWW.KEMPE.ORG

FOSTERING HEALTHY FUTURES FOR TEENS

Building upon the success of the original Fostering Healthy Futures® program for preteens, in FY17 the Kempe Center and the University of Denver collaborated to adapt the program for teens. Fostering Healthy Futures for Teens works with our community's most vulnerable youth as they transition to high school. The intensive, 9-month, mentoring program for 8th and 9th graders with open child welfare cases is unique in many ways:

- **The only known program to identify all teens with open child welfare cases in 4 counties in the Denver Metro Area and offer community-based, preventive mentoring.**
- **Does not rely on teens signing up for services – teens with open child welfare cases due to maltreatment are recruited to participate in this non-stigmatizing and empowering program.**
- **The only community-based mentoring program providing continuity of services to our community's highest risk teens. Mentoring continues even if teens drop out of school, run away from home, change placements, or become incarcerated.**

FY17 METRICS

2,000+

HOURS

of face-to-face prevention programming provided

4,200

HOURS

of training provided to graduate student mentors

★ **Numerous national and international presentations and trainings given**

★ **Dissemination of the preteen program through community-based agencies**

ADVOCATING FOR CHILDREN

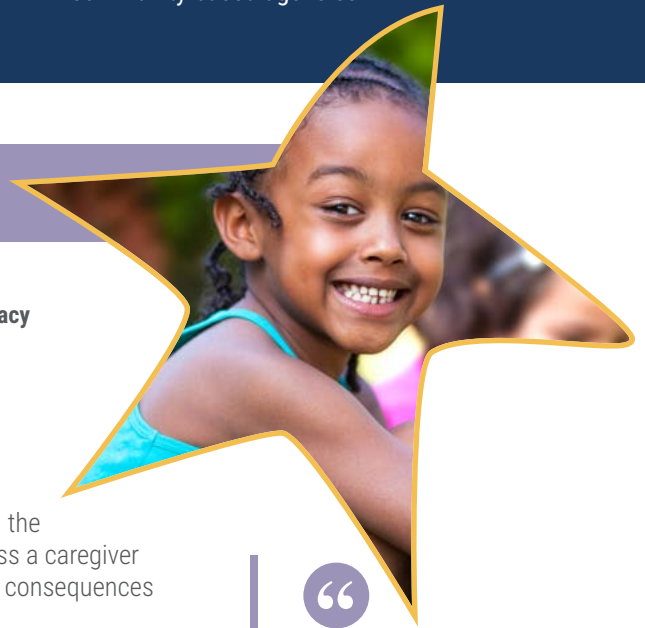
Engaging in advocacy allows Kempe to create the right mix of public policy, program delivery and professional development in the field. Over the past four years, our advocacy efforts have resulted in \$25 million in state and federal funding for critical programs supported by the Kempe Center.

FY17 UPDATES

Kempe joined a coalition led by the Governor's Office to pass HB17-1220 capping the number of marijuana plants allowed to be grown in a residential home at 12 unless a caregiver registers with their local and state government. The bill also put in place criminal consequences for growing more plants than the cap allows.

Kempe also supported the passage of HB17-1221, creating a grant program for law enforcement agencies in communities with fewer than 200,000 residents to be used for marijuana enforcement.

In partnership with the Department of Defense, Kempe brought forth the Healthy Families and Military Preparedness Act (SB17-028), authorizing state and county departments of human services to enter into agreements with military installations for the purpose of better serving children and families. The bill also requires counties to share information about serious known or suspected instances of child abuse and neglect that involved members of the armed forces with DOD military installations.



“KEMPE’S HELP THIS SESSION WAS TREMENDOUS. THANK YOU FOR ADVOCATING FOR OUR KIDS AND OUR STATE.”

–REP. DAN PABON, HD4



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