

# FY18 ANNUAL REPORT



## A LETTER FROM John Faught

Since Dr. C. Henry Kempe's landmark paper on The Battered Child Syndrome in 1962, Kempe has been recognized as a world leader in the prevention and treatment of child abuse and neglect. For nearly 60 years, we have worked to improve the care and well-being of all children by strengthening families, communities and the systems that serve them.

Through partnerships with The Kempe Center, human service agencies, other child-serving nonprofits and funders, we make a difference in the lives of children, families and communities. We look for programs that are proven to prevent child abuse and neglect from happening, advance training for professionals in the field and improve child welfare systems.

In FY18, Kempe's programs directly helped many children and families in Colorado and across the U.S. We also provided coaching and consultation for professionals who work with families and children but may not otherwise have access to expertise from professionals like those at Kempe who have dedicated their lives to this work.

The total impact of Kempe's work can be seen in the way we advocate for children at the capitol and collaborate with our local communities. With the generous support of donors, we hope to continue having a profound impact on thousands of children and families.

Thank you for your commitment to keeping children safe and healthy for many generations to come.

Sincerely,

**John D. Faught, JD**  
President & CEO  
The Kempe Foundation



## FY18 ADVOCACY

**During the 2017-2018 legislative session, Kempe advocated for policies and funding that support children, families and professionals working in the field of child abuse and neglect.**

### **HB 1306: Improving Educational Stability For Foster Youth**

Almost \$3 million in funding was appropriated for this bill that allows foster youth to stay enrolled in their home school by requiring that the county departments of human services determine the best way to transport the foster youth to that home school when they move.

### **HB 1348: Child Welfare Information And Services**

This legislation allows foster parents to have access to judicial and educational information about foster children and prioritizes individuals in foster care for access to the Colorado Child Care Assistance Program (CCCAP).

### **HB 1319: Services Successful Adulthood Former Foster Youth**

Approved by the house and senate and signed by the governor, now county departments of human services are required to extend housing, employment, education, mental health care and substance abuse treatment services to former foster youth ages 18 to 21.

We will continue to examine substance abuse disorders and the opioid crisis in Colorado. With the passage of **HB 1003: Opioid Misuse Prevention**, the Opioid and Other Substance Use Disorders Interim Study Committee will continue until 2020. The bill also contains several provisions to create education programs to help prescribers safely prescribe opioids, along with funding for grants for screening, education, intervention and prevention.

Although we, along with our stakeholders, expressed concern with **HB 1258: Marijuana Accessory Consumption Establishments**, which allows retail marijuana establishments to sell marijuana concentrate and other products for onsite consumption, it passed the House and Senate, and received the Governor's signature. We continue to advocate for responsible regulation of marijuana, with a primary focus on the legislation that effectively and appropriately considers the safety, health and well-being of our children, youth and families.



# FY18 FINANCIALS

## REVENUE

Individuals	\$361,479
Corporations	\$17,345
Foundations	\$473,874
Government	\$53,740
Special Events	\$197,159
Earned Income	\$558,456
Investment Income	\$251,662
Gain on Sale of Property	\$1,349,877
In-kind	\$12,282

TOTAL **\$3,275,874**

## EXPENSES

Program Services	\$1,812,654
Management & General	\$231,435
Development	\$281,441

TOTAL **\$2,325,530**



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### \$500+

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