



FY20 ANNUAL REPORT

A LETTER FROM JOHN FAUGHT

CEO of the Kempe Foundation

The world of a young child is small, but the world that impacts a young child is much larger. Never has that broader world impact on children been more highlighted than in the midst of a global pandemic.

Long before we learned of COVID-19, the Kempe Foundation focused on funding work that interrupts the risks surrounding a child linked to childhood trauma. With your donations, we are able to support professionals leading programs at the Kempe Center who, day in and day out, are improving the care and well-being of children by strengthening families, communities, and the systems that serve them.

Throughout FY20, we advocated for the health and safety of children in collaboration with state agencies and state legislators. We helped secure funding for SafeCare, an early intervention program proven to address family risk factors linked to childhood

trauma. We reinforced support for the Kempe Center professionals who are empowering resilience among youth in the foster care system through the Fostering Healthy Futures and FHF for Teens mentoring programs. We also invested in the role schools and educators play in a child's life by advancing the Kempe Center's Trauma-Responsive Implementation and Practice program. Finally, we directed resources to building the capacity of local communities to provide health and behavioral health care through a network of providers identify and evaluate childhood maltreatment and trauma.

When the COVID-19 pandemic hit, it exacerbated the stress and trauma being experienced by Colorado's most vulnerable residents. We know the pandemic has impacted many of the children and families who interact with Kempe and has intensified the need for practices and strategies built to respond to trauma.

As a result, we pivoted our work to support the Kempe Center and professionals dedicated to serving families and children, in this new world that strained the safety nets for children. We also focused on preserving state funding for key programs to support children and families even as Colorado faces a large budget shortfall.

On the following pages you will learn more about our work in FY20, both prior to and during the pandemic. Thank you for your support in making all of this work possible.

Sincerely,



John D. Faught, JD
CEO, The Kempe Foundation

YOUR IMPACT

Together, we are working to achieve a safe and healthy future for children. The generosity of our supporters underscores the impactful work we were able to achieve this year. Donations to the Foundation in fiscal 2020 supported:

- **PROFESSIONALS** at the Kempe Center who are experts in child maltreatment and trauma working on programs and research to strengthen families, communities and the systems that serve them.

In fiscal 2020, the Kempe Center initiated implementation of the CARE Network within the Colorado Department of Public Health and Environment. This program engages health care and behavioral health providers across Colorado with the best education and training on conducting medical exams and behavioral health assessments to identify signs and risks of child maltreatment or trauma.

- **ADVOCACY** to advance policies that prioritize children and families and build capacity in the state and federal budget for programs demonstrated to improve outcomes for children.

Over the last five years, the Foundation has helped the Kempe Center secure \$36.5 million in state contracts for initiatives directly tied to the safety, health and well-being of children and youth across Colorado. In FY2020, the Foundation helped secure nearly \$5.9 million. With these funds, the Center was able to expand and continue programs to help all Coloradans and influence meaningful change in our state.

- **SUBSIDIZED FACILITIES** to allow the Kempe Center to direct more of their program dollars into the work.

In fiscal 2020, the Foundation covered over \$280,000 in rent and facility costs for Kempe Center programs by subsidizing office space and allowing these programs to focus other funding into their work.

- **COMMUNITY COLLABORATION** that allows us to bring together partners to achieve a more certain future for children, especially those at risk of maltreatment.

Kempe Ambassadors are dedicated individuals supporting the mission of the Kempe Foundation. They work in concert with the Foundation to identify awareness, education, advocacy and other opportunities that will help end child abuse and neglect.

IMPACT GRANTS

In fiscal 2020, the Kempe Foundation awarded grants to two important Kempe Center programs:

- **FOSTERING HEALTHY FUTURES MENTORING PROGRAM:** The grant expands the dissemination and implementation of this evidence-based, nationally recognized program in additional Colorado communities.
- **BEST START PROGRAM:** The grant helps implement the Best Start program, which provides hands on education and training to caregivers about parent-child interaction, child safety and child health so they can better support their children.

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\$50,000+

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KEMPE CENTER IN ACTION FY20

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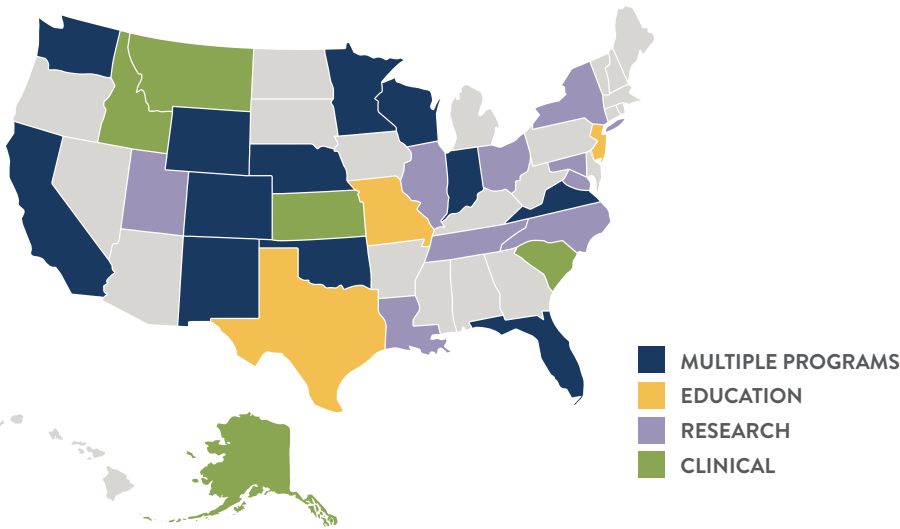
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34 active projects in Clinical Work, Education, Training & Technical Assistance, and Research & Evaluation



COVID-19 RESPONSE

Fiscal 2020 was marked by a worldwide pandemic that has transformed our field and compelled us to reshape the ways we serve children and families.

- As the COVID-19 pandemic intensified in March, we made the decision to transform our annual luncheon into a 12-hour online celebration and fundraiser. Despite the swift change, we raised over \$120,000. We are grateful to our staff and supporters for adapting and making the day a success.
- Early on in the pandemic, the Kempe Center recognized a need for resources and information for professionals serving the children and families in our communities. In response, the Center launched the Kempe COVID-19 Virtual Village to connect experts, problem solve and share best practices. The first Virtual Village sessions were widely successful with 531 registrants from 26 states and five international countries.
- In the wake of COVID-19, Kempe's Fostering Healthy Futures (FHF) program team shifted to online mentoring and skills groups, allowing for increased support of youth who live outside of the Denver metro area.
- In an effort to promote trauma-informed practices even before the pandemic, Kempe began providing training, coaching and consultation for educators in partnership with the Office of Behavioral Health in the Colorado Department of Human Services. Through the Trauma-Responsive Implementation and Practice (TRIP) program, the Kempe Center's trauma-informed practice team provides interventions and culturally appropriate practices to parents, educators and other organizations, including schools and community organizations, to help mitigate the impact of trauma and promote

FY20 FINANCIALS

REVENUE	
Individuals	\$186,634
Corporations	\$31,259
Foundations	\$355,960
Government	\$44,740
Special Events	\$96,171
Earned Income	\$389,481
Investment Income	\$218,558
In-kind	\$1,301
TOTAL	\$1,324,104

EXPENSES	
Program Services	\$1,191,387
Management & General	\$208,159
Development	\$249,762
TOTAL	\$1,649,308

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